

Division of Child Dev. Child Care Funding Authorization March 31, 2010

| County | Total Non Smart Start Services Support 08/15/09 | Total Non Smart Start Direct Services 03/01/10 | Total ARRA Direct Services 03/01/10 | Smart Start Direct Services Adjustments 03/31/10 | Total Smart Start Adjustments 03/31/10 | Total Smart Start Direct Services 03/31/10 | Total Smart Start Services Support 03/31/10 | Total Smart Start 03/31/10 | Non Smart Start Direct Services Adjustments 03/31/10 | Total Non Smart Start Adjustments 03/31/10 | Total Non Smart Start Direct Services 03/31/10 | Total Non Smart Start Services Support 03/31/10 | Total Non Smart Start 03/31/10 | ARRA Direct Services Adjustments 03/31/10 | Total ARRA Direct Services 03/31/10 | Total Combined Funding Direct Services | Total Combined Funding Services Support | Total Combined Total Allocation |
|-------------|---|--|-------------------------------------|--|--|--|---|----------------------------|--|--|--|---|--------------------------------|---|-------------------------------------|--|---|---------------------------------|
| ALAMANCE | \$281,905 | \$5,446,753 | \$942,008 | \$30,000 | \$30,000 | \$805,014 | \$66,878 | \$871,892 | \$0 | \$0 | \$5,446,753 | \$281,905 | \$5,728,658 | \$0 | \$942,008 | \$7,193,775 | \$348,783 | \$7,542,558 |
| ALEXANDER | \$80,000 | \$1,057,671 | \$142,218 | \$4,124 | \$4,124 | \$205,123 | \$20,000 | \$225,123 | \$0 | \$0 | \$1,057,671 | \$80,000 | \$1,137,671 | \$0 | \$142,218 | \$1,405,012 | \$100,000 | \$1,505,012 |
| ALLEGHANY | \$80,000 | \$519,742 | \$65,695 | \$0 | \$0 | \$51,400 | \$2,800 | \$54,200 | -\$41,138 | -\$41,138 | \$478,604 | \$80,000 | \$558,604 | \$0 | \$65,695 | \$595,699 | \$82,800 | \$678,499 |
| ANSON | \$80,000 | \$965,625 | \$141,912 | \$0 | \$0 | \$171,906 | \$12,000 | \$183,906 | \$0 | \$0 | \$965,625 | \$80,000 | \$1,045,625 | \$0 | \$141,912 | \$1,279,443 | \$92,000 | \$1,371,443 |
| ASHE | \$80,000 | \$1,202,869 | \$241,107 | \$0 | \$0 | \$148,387 | \$0 | \$148,387 | \$0 | \$0 | \$1,202,869 | \$80,000 | \$1,282,869 | \$0 | \$241,107 | \$1,592,363 | \$80,000 | \$1,672,363 |
| AVERY | \$80,000 | \$345,077 | \$64,751 | \$0 | \$0 | \$89,500 | \$0 | \$89,500 | -\$22,331 | -\$22,331 | \$322,746 | \$80,000 | \$402,746 | \$0 | \$64,751 | \$476,998 | \$80,000 | \$556,998 |
| BEAUFORT | \$110,029 | \$2,130,443 | \$297,852 | \$0 | \$0 | \$300,996 | \$0 | \$300,996 | -\$48,226 | -\$48,226 | \$2,082,217 | \$110,029 | \$2,192,246 | \$0 | \$297,852 | \$2,681,065 | \$110,029 | \$2,791,094 |
| BERTIE | \$80,000 | \$877,677 | \$129,377 | \$0 | \$0 | \$132,757 | \$13,659 | \$146,416 | -\$137,519 | -\$137,519 | \$740,158 | \$80,000 | \$820,158 | \$0 | \$129,377 | \$1,002,292 | \$93,659 | \$1,095,951 |
| BLADEN | \$80,000 | \$1,341,026 | \$183,298 | \$0 | \$0 | \$156,488 | \$35,000 | \$191,488 | \$0 | \$0 | \$1,341,026 | \$80,000 | \$1,421,026 | \$0 | \$183,298 | \$1,680,812 | \$115,000 | \$1,795,812 |
| BRUNSWICK | \$241,634 | \$4,682,971 | \$774,694 | \$0 | \$0 | \$619,110 | \$0 | \$619,110 | \$0 | \$0 | \$4,682,971 | \$241,634 | \$4,924,605 | \$0 | \$774,694 | \$6,076,775 | \$241,634 | \$6,318,409 |
| BUNCOMBE | \$433,007 | \$8,828,141 | \$1,366,240 | \$0 | \$0 | \$900,000 | \$0 | \$900,000 | \$0 | \$0 | \$8,828,141 | \$433,007 | \$9,261,148 | \$0 | \$1,366,240 | \$11,094,381 | \$433,007 | \$11,527,388 |
| BURKE | \$135,318 | \$2,598,498 | \$397,271 | \$0 | \$0 | \$768,891 | \$42,987 | \$811,878 | -\$533,011 | -\$533,011 | \$2,065,487 | \$135,318 | \$2,200,805 | \$0 | \$397,271 | \$3,231,649 | \$178,305 | \$3,409,954 |
| CABARRUS | \$249,593 | \$5,496,551 | \$686,579 | \$0 | \$0 | \$809,741 | \$122,411 | \$932,152 | \$0 | \$0 | \$5,496,551 | \$249,593 | \$5,746,144 | \$0 | \$686,579 | \$6,992,871 | \$372,004 | \$7,364,875 |
| CALDWELL | \$148,779 | \$2,852,183 | \$450,790 | \$0 | \$0 | \$640,361 | \$30,000 | \$670,361 | -\$130,657 | -\$130,657 | \$2,721,526 | \$148,779 | \$2,870,305 | -\$60,000 | \$390,790 | \$3,752,678 | \$178,779 | \$3,931,457 |
| CAMDEN | \$80,000 | \$203,084 | \$25,916 | \$0 | \$0 | \$37,931 | \$3,902 | \$41,833 | \$0 | \$0 | \$203,084 | \$80,000 | \$283,084 | \$0 | \$25,916 | \$266,931 | \$83,902 | \$350,833 |
| CARTERET | \$106,220 | \$2,048,233 | \$270,322 | \$0 | \$0 | \$18,000 | \$0 | \$18,000 | -\$91,008 | -\$91,008 | \$1,957,225 | \$106,220 | \$2,063,445 | -\$114,514 | \$155,808 | \$2,131,033 | \$106,220 | \$2,237,253 |
| CASWELL | \$80,000 | \$624,739 | \$86,634 | \$0 | \$0 | \$114,328 | \$0 | \$114,328 | \$0 | \$0 | \$624,739 | \$80,000 | \$704,739 | \$0 | \$86,634 | \$825,702 | \$80,000 | \$905,702 |
| CATAWBA | \$273,097 | \$5,472,729 | \$674,908 | \$0 | \$0 | \$1,168,968 | \$188,032 | \$1,357,000 | \$0 | \$0 | \$5,472,729 | \$273,097 | \$5,745,826 | \$0 | \$674,908 | \$7,316,605 | \$461,129 | \$7,777,734 |
| CHATHAM | \$115,803 | \$2,299,617 | \$355,154 | \$0 | \$0 | \$312,256 | \$0 | \$312,256 | -\$12,853 | -\$12,853 | \$2,286,764 | \$115,803 | \$2,402,567 | \$0 | \$355,154 | \$2,954,174 | \$115,803 | \$3,069,977 |
| CHEROKEE | | | | | | | | | | | | | | | | | | |
| CHOWAN | \$80,000 | \$663,461 | \$94,895 | \$0 | \$0 | \$89,645 | \$2,689 | \$92,334 | \$0 | \$0 | \$663,461 | \$80,000 | \$743,461 | \$0 | \$94,895 | \$848,001 | \$82,689 | \$930,690 |
| CLAY | | | | | | | | | | | | | | | | | | |
| CLEVELAND | \$201,907 | \$3,868,771 | \$584,801 | \$13,500 | \$13,500 | \$696,524 | \$134,578 | \$831,102 | -\$349,204 | -\$349,204 | \$3,519,567 | \$201,907 | \$3,721,474 | \$0 | \$584,801 | \$4,800,892 | \$336,485 | \$5,137,377 |
| COLUMBUS | \$128,947 | \$2,471,341 | \$425,373 | \$0 | \$0 | \$381,913 | \$30,253 | \$412,166 | -\$318,672 | -\$318,672 | \$2,152,669 | \$128,947 | \$2,281,616 | -\$113,841 | \$311,532 | \$2,846,114 | \$159,200 | \$3,005,314 |
| CRAVEN | \$254,307 | \$4,899,427 | \$697,966 | \$0 | \$0 | \$501,674 | \$40,242 | \$541,916 | -\$62,649 | -\$62,649 | \$4,836,778 | \$254,307 | \$5,091,085 | -\$187,076 | \$510,890 | \$5,849,341 | \$294,549 | \$6,143,890 |
| CUMBERLAND | \$738,812 | \$15,282,145 | \$2,126,296 | \$0 | \$0 | \$2,668,225 | \$308,664 | \$2,976,889 | \$0 | \$0 | \$15,282,145 | \$738,812 | \$16,020,957 | -\$1,200,000 | \$926,296 | \$18,876,666 | \$1,047,476 | \$19,924,142 |
| CURRITUCK | \$80,000 | \$758,716 | \$84,269 | \$0 | \$0 | \$107,470 | \$11,057 | \$118,527 | \$0 | \$0 | \$758,716 | \$80,000 | \$838,716 | \$0 | \$84,269 | \$950,455 | \$91,057 | \$1,041,512 |
| DARE | \$80,000 | \$1,065,469 | \$151,931 | \$0 | \$0 | \$162,727 | \$38,406 | \$201,133 | -\$9,130 | -\$9,130 | \$1,056,339 | \$80,000 | \$1,136,339 | \$0 | \$151,931 | \$1,370,997 | \$118,406 | \$1,489,403 |
| DAVIDSON | \$287,438 | \$5,552,672 | \$873,132 | \$0 | \$0 | \$474,873 | \$25,127 | \$500,000 | \$0 | \$0 | \$5,552,672 | \$287,438 | \$5,840,110 | \$0 | \$873,132 | \$6,900,677 | \$312,565 | \$7,213,242 |
| DAVIE | \$80,000 | \$1,209,989 | \$178,101 | \$0 | \$0 | \$174,777 | \$12,179 | \$186,956 | -\$26,732 | -\$26,732 | \$1,183,257 | \$80,000 | \$1,263,257 | \$0 | \$178,101 | \$1,536,136 | \$92,179 | \$1,628,315 |
| DUPLIN | \$135,598 | \$2,592,326 | \$449,808 | \$0 | \$0 | \$384,545 | \$48,631 | \$433,176 | \$0 | \$0 | \$2,592,326 | \$135,598 | \$2,727,924 | \$0 | \$449,808 | \$3,426,679 | \$184,229 | \$3,610,908 |
| DURHAM | \$806,112 | \$16,410,602 | \$2,615,487 | \$0 | \$0 | \$50,000 | \$50,000 | \$100,000 | -\$1,039,784 | -\$1,039,784 | \$15,370,818 | \$806,112 | \$16,176,930 | -\$762,322 | \$1,853,165 | \$17,223,983 | \$856,112 | \$18,080,095 |
| EDGECOMBE | \$144,703 | \$3,035,160 | \$384,614 | \$0 | \$0 | \$80,925 | \$80,925 | \$161,850 | \$0 | \$0 | \$3,035,160 | \$144,703 | \$3,179,863 | \$0 | \$384,614 | \$3,419,774 | \$225,628 | \$3,645,402 |
| FORSYTH | \$666,501 | \$13,375,298 | \$1,883,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,375,298 | \$666,501 | \$14,041,799 | \$0 | \$1,883,356 | \$15,258,654 | \$666,501 | \$15,925,155 |
| FRANKLIN | \$106,028 | \$2,047,194 | \$319,370 | \$0 | \$0 | \$270,600 | \$25,873 | \$296,473 | -\$165,614 | -\$165,614 | \$1,881,580 | \$106,028 | \$1,987,608 | -\$167,146 | \$152,224 | \$2,304,404 | \$131,901 | \$2,436,305 |
| GASTON | \$373,186 | \$7,159,042 | \$1,065,347 | \$0 | \$0 | \$727,680 | \$95,900 | \$823,580 | -\$292,809 | -\$292,809 | \$6,866,233 | \$373,186 | \$7,239,419 | \$0 | \$1,065,347 | \$8,659,259 | \$469,086 | \$9,128,345 |
| GATES | \$80,000 | \$302,920 | \$44,978 | \$0 | \$0 | \$56,895 | \$5,854 | \$62,749 | -\$11,113 | -\$11,113 | \$291,807 | \$80,000 | \$371,807 | \$0 | \$44,978 | \$393,680 | \$85,854 | \$479,534 |
| GRAHAM | | | | | | | | | | | | | | | | | | |
| GRANVILLE | \$90,660 | \$1,736,260 | \$271,579 | \$0 | \$0 | \$244,817 | \$30,310 | \$275,127 | -\$217,415 | -\$217,415 | \$1,518,845 | \$90,660 | \$1,609,505 | -\$147,888 | \$123,691 | \$1,887,353 | \$120,970 | \$2,008,323 |
| GREENE | \$80,000 | \$860,255 | \$115,141 | \$0 | \$0 | \$109,390 | \$0 | \$109,390 | \$0 | \$0 | \$860,255 | \$80,000 | \$940,255 | \$0 | \$115,141 | \$1,084,786 | \$80,000 | \$1,164,786 |
| GUILFORD | \$960,881 | \$19,656,376 | \$2,586,953 | \$0 | \$0 | \$1,472,492 | \$109,000 | \$1,581,492 | -\$518,096 | -\$518,096 | \$19,138,280 | \$960,881 | \$20,099,161 | \$0 | \$2,586,953 | \$23,197,726 | \$1,069,881 | \$24,267,607 |
| HALIFAX | \$120,726 | \$2,310,731 | \$338,679 | \$0 | \$0 | \$454,155 | \$30,400 | \$484,555 | -\$226,001 | -\$226,001 | \$2,084,730 | \$120,726 | \$2,205,456 | \$0 | \$338,679 | \$2,877,564 | \$151,126 | \$3,028,690 |
| HARNETT | \$247,301 | \$4,758,071 | \$809,808 | \$0 | \$0 | \$645,000 | \$100,000 | \$745,000 | -\$490,119 | -\$490,119 | \$4,267,952 | \$247,301 | \$4,515,253 | \$0 | \$809,808 | \$5,722,760 | \$347,301 | \$6,070,061 |
| HAYWOOD | | | | | | | | | | | | | | | | | | |
| HENDERSON | \$180,877 | \$3,586,297 | \$562,894 | \$0 | \$0 | \$472,163 | \$75,231 | \$547,394 | \$0 | \$0 | \$3,586,297 | \$180,877 | \$3,767,174 | \$0 | \$562,894 | \$4,621,354 | \$256,108 | \$4,877,462 |
| HERTFORD | \$80,000 | \$935,777 | \$138,450 | \$0 | \$0 | \$173,163 | \$15,000 | \$188,163 | -\$92,826 | -\$92,826 | \$842,951 | \$80,000 | \$922,951 | \$0 | \$138,450 | \$1,154,564 | \$95,000 | \$1,249,564 |
| HOKE | \$111,504 | \$2,183,559 | \$357,971 | \$0 | \$0 | \$173,000 | \$47,863 | \$220,863 | -\$138,024 | -\$138,024 | \$2,045,535 | \$111,504 | \$2,157,039 | -\$114,112 | \$243,859 | \$2,462,393 | \$159,367 | \$2,621,760 |
| HYDE | \$80,000 | \$212,712 | \$43,677 | \$0 | \$0 | \$14,122 | \$0 | \$14,122 | \$0 | \$0 | \$212,712 | \$80,000 | \$292,712 | \$0 | \$43,677 | \$270,512 | \$80,000 | \$350,512 |
| IREDELL | \$222,600 | \$5,007,840 | \$745,023 | \$0 | \$0 | \$832,805 | \$56,000 | \$888,805 | \$0 | \$0 | \$5,007,840 | \$222,600 | \$5,230,440 | \$0 | \$745,023 | \$6,585,667 | \$278,600 | \$6,864,267 |
| JACKSON | | | | | | | | | | | | | | | | | | |
| JOHNSTON | \$296,280 | \$5,891,547 | \$897,039 | \$0 | \$0 | \$870,000 | \$148,500 | \$1,018,500 | \$0 | \$0 | \$5,891,547 | \$296,280 | \$6,187,827 | \$0 | \$897,039 | \$7,658,586 | \$444,780 | \$8,103,366 |
| JONES | \$80,000 | \$470,059 | \$64,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$470,059 | \$80,000 | \$550,059 | \$0 | \$64,610 | \$534,670 | \$80,000 | \$614,670 |
| LEE | \$123,191 | \$2,397,986 | \$397,401 | \$0 | \$0 | \$249,960 | \$0 | \$249,960 | \$0 | \$0 | \$2,397,986 | \$123,191 | \$2,521,177 | -\$167,474 | \$229,927 | \$2,877,873 | \$123,191 | \$3,001,064 |
| LENOIR | \$134,972 | \$2,599,981 | \$376,839 | \$0 | \$0 | \$0 | \$0 | \$0 | -\$40,726 | -\$40,726 | \$2,559,255 | \$134,972 | \$2,694,227 | -\$16,579 | \$360,260 | \$2,919,515 | \$134,972 | \$3,054,487 |
| LINCOLN | \$102,785 | \$1,718,066 | \$281,223 | \$21,396 | \$21,396 | \$290,000 | \$67,130 | \$357,130 | -\$185,330 | -\$185,330 | \$1,532,736 | \$102,785 | \$1,635,521 | -\$88,830 | \$192,393 | \$2,015,129 | \$169,915 | \$2,185,044 |
| MACON | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 | \$0 | \$0 | \$80,000 | \$0 | \$80,000 |
| MADISON | \$80,000 | \$671,208 | \$79,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$671,208 | \$80,000 | \$751,208 | \$0 | \$79,236 | \$750,440 | \$80,000 | \$830,444 |
| MARTIN | \$80,000 | \$1,260,060 | \$166,735 | \$0 | \$0 | \$220,168 | \$13,210 | \$233,378 | -\$287,441 | -\$287,441 | \$972,619 | \$80,000 | \$1,052,619 | \$0 | \$166,735 | \$1,359,521 | \$93,210 | \$1,452,731 |
| MCDOWELL | \$80,000 | \$1,071,581 | \$248,473 | \$0 | \$0 | \$216,820 | \$47,395 | \$264,215 | \$0 | \$0 | \$1,071,581 | \$80,000 | \$1,151,581 | \$0 | \$248,473 | \$1,536,875 | \$127,395 | \$1,664,270 |
| MECKLENBURG | \$1,850,905 | \$37,595,150 | \$5,825,680 | \$0 | \$0 | \$6,980,122 | \$250,000 | \$7,230,122 | \$0 | \$0 | \$37,595,150 | \$1,850,905 | \$39,446,055 | \$0 | \$5,825,680 | \$50, | | |

Division of Child Dev. Child Care Funding Authorization March 31, 2010

| County | Total Non Smart Start Services Support 08/15/09 | Total Non Smart Start Direct Services 03/01/10 | Total ARRA Direct Services 03/01/10 | Smart Start Direct Services Adjustments 03/31/10 | Total Smart Start Adjustments 03/31/10 | Total Smart Start Direct Services 03/31/10 | Total Smart Start Services Support 03/31/10 | Total Smart Start 03/31/10 | Non Smart Start Direct Services Adjustments 03/31/10 | Total Non Smart Start Adjustments 03/31/10 | Total Non Smart Start Direct Services 03/31/10 | Total Non Smart Start Services Support 03/31/10 | Total Non Smart Start 03/31/10 | ARRA Direct Services Adjustments 03/31/10 | Total ARRA Direct Services 03/31/10 | Total Combined Funding Direct Services | Total Combined Funding Services Support | Total Combined Total Allocation |
|--------------|---|--|-------------------------------------|--|--|--|---|----------------------------|--|--|--|---|--------------------------------|---|-------------------------------------|--|---|---------------------------------|
| NORTHAMPTON | \$80,000 | \$946,135 | \$120,530 | \$0 | \$0 | \$74,213 | \$6,074 | \$80,287 | -\$108,044 | -\$108,044 | \$838,091 | \$80,000 | \$918,091 | -\$8,256 | \$112,274 | \$1,024,578 | \$86,074 | \$1,110,652 |
| ONSLow | \$509,464 | \$6,973,892 | \$1,729,741 | \$0 | \$0 | \$948,223 | \$241,456 | \$1,189,679 | -\$1,435,047 | -\$1,435,047 | \$5,538,845 | \$509,464 | \$6,048,309 | \$0 | \$1,729,741 | \$8,216,809 | \$750,920 | \$8,967,729 |
| ORANGE | \$197,433 | \$4,181,053 | \$599,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,181,053 | \$197,433 | \$4,378,486 | \$0 | \$599,062 | \$4,780,115 | \$197,433 | \$4,977,548 |
| PAMLICO | \$80,000 | \$486,143 | \$82,604 | \$0 | \$0 | \$67,095 | \$0 | \$67,095 | \$0 | \$0 | \$486,143 | \$80,000 | \$566,143 | \$0 | \$82,604 | \$635,842 | \$80,000 | \$715,842 |
| PASQUOTANK | \$91,902 | \$1,925,402 | \$229,826 | \$0 | \$0 | \$297,122 | \$30,570 | \$327,692 | -\$66,418 | -\$66,418 | \$1,858,984 | \$91,902 | \$1,950,886 | \$0 | \$229,826 | \$2,385,932 | \$122,472 | \$2,508,404 |
| PENDER | \$85,184 | \$1,643,434 | \$269,464 | \$0 | \$0 | \$217,332 | \$46,393 | \$263,725 | -\$8,318 | -\$8,318 | \$1,635,116 | \$85,184 | \$1,720,300 | -\$78,145 | \$191,319 | \$2,043,767 | \$131,577 | \$2,175,344 |
| PERQUIMANS | \$80,000 | \$352,734 | \$58,328 | \$0 | \$0 | \$59,763 | \$1,793 | \$61,556 | -\$6,267 | -\$6,267 | \$346,467 | \$80,000 | \$426,467 | \$0 | \$58,328 | \$464,559 | \$81,793 | \$546,352 |
| PERSON | \$80,000 | \$1,287,174 | \$192,513 | \$10,800 | \$10,800 | \$208,800 | \$20,000 | \$228,800 | -\$338,039 | -\$338,039 | \$949,135 | \$80,000 | \$1,029,135 | \$0 | \$192,513 | \$1,350,448 | \$100,000 | \$1,450,448 |
| PITT | \$356,380 | \$7,043,350 | \$1,211,792 | \$0 | \$0 | \$660,503 | \$39,630 | \$700,133 | \$0 | \$0 | \$7,043,350 | \$356,380 | \$7,399,730 | \$0 | \$1,211,792 | \$8,915,645 | \$396,010 | \$9,311,655 |
| POLK | \$80,000 | \$586,174 | \$78,249 | \$0 | \$0 | \$95,061 | \$0 | \$95,061 | -\$129,935 | -\$129,935 | \$456,239 | \$80,000 | \$536,239 | \$0 | \$78,249 | \$629,549 | \$80,000 | \$709,549 |
| RANDOLPH | \$261,045 | \$5,008,359 | \$801,030 | \$0 | \$0 | \$797,483 | \$115,000 | \$912,483 | -\$375,117 | -\$375,117 | \$4,633,242 | \$261,045 | \$4,894,287 | \$0 | \$801,030 | \$6,231,755 | \$376,045 | \$6,607,800 |
| RICHMOND | \$100,177 | \$1,914,528 | \$299,534 | \$0 | \$0 | \$236,635 | \$25,000 | \$261,635 | -\$59,000 | -\$59,000 | \$1,855,528 | \$100,177 | \$1,955,705 | \$0 | \$299,534 | \$2,391,696 | \$125,177 | \$2,516,873 |
| ROBESON | \$345,877 | \$6,684,989 | \$1,124,864 | \$127,272 | \$127,272 | \$1,241,272 | \$77,000 | \$1,318,272 | \$0 | \$0 | \$6,684,989 | \$345,877 | \$7,030,866 | \$0 | \$1,124,864 | \$9,051,125 | \$422,877 | \$9,474,002 |
| ROCKINGHAM | \$154,056 | \$2,946,876 | \$450,118 | \$0 | \$0 | \$401,894 | \$31,806 | \$433,700 | -\$158,471 | -\$158,471 | \$2,788,405 | \$154,056 | \$2,942,461 | \$0 | \$450,118 | \$3,640,417 | \$185,862 | \$3,826,279 |
| ROWAN | \$235,804 | \$4,649,187 | \$647,397 | \$0 | \$0 | \$0 | \$0 | \$0 | -\$65,462 | -\$65,462 | \$4,583,725 | \$235,804 | \$4,819,529 | -\$376,925 | \$270,472 | \$4,854,197 | \$235,804 | \$5,090,001 |
| RUTHERFORD | \$130,613 | \$2,497,616 | \$388,542 | \$0 | \$0 | \$523,509 | \$50,000 | \$573,509 | -\$236,835 | -\$236,835 | \$2,260,781 | \$130,613 | \$2,391,394 | \$0 | \$388,542 | \$3,172,832 | \$180,613 | \$3,353,445 |
| SAMPSON | \$123,485 | \$2,364,717 | \$419,509 | \$0 | \$0 | \$299,001 | \$24,039 | \$323,040 | \$0 | \$0 | \$2,364,717 | \$123,485 | \$2,488,202 | -\$16,828 | \$402,681 | \$3,066,399 | \$147,524 | \$3,213,923 |
| SCOTLAND | \$84,902 | \$1,677,791 | \$272,783 | \$0 | \$0 | \$203,297 | \$16,000 | \$219,297 | -\$231,322 | -\$231,322 | \$1,446,469 | \$84,902 | \$1,531,371 | \$0 | \$272,783 | \$1,922,550 | \$100,902 | \$2,023,452 |
| STANLY | \$104,522 | \$2,108,736 | \$311,039 | \$0 | \$0 | \$470,654 | \$51,100 | \$521,754 | \$0 | \$0 | \$2,108,736 | \$104,522 | \$2,213,258 | \$0 | \$311,039 | \$2,890,428 | \$155,622 | \$3,046,050 |
| STOKES | \$80,000 | \$1,047,163 | \$148,447 | \$0 | \$0 | \$244,351 | \$33,775 | \$278,126 | \$0 | \$0 | \$1,047,163 | \$80,000 | \$1,127,163 | \$0 | \$148,447 | \$1,439,960 | \$113,775 | \$1,553,735 |
| SURRY | \$119,404 | \$2,285,249 | \$350,130 | \$0 | \$0 | \$441,589 | \$45,000 | \$486,589 | -\$170,000 | -\$170,000 | \$2,115,249 | \$119,404 | \$2,234,653 | \$0 | \$350,130 | \$2,906,967 | \$164,404 | \$3,071,371 |
| SWAIN | | | | | | | | | | | \$0 | \$0 | \$0 | | | | | |
| TRANSYLVANIA | \$80,000 | \$871,451 | \$111,758 | \$0 | \$0 | \$106,730 | \$6,000 | \$112,730 | \$0 | \$0 | \$871,451 | \$80,000 | \$951,451 | \$0 | \$111,758 | \$1,089,939 | \$86,000 | \$1,175,939 |
| TYRRELL | \$80,000 | \$104,765 | \$24,348 | \$0 | \$0 | \$0 | \$0 | \$0 | -\$6,129 | -\$6,129 | \$98,636 | \$80,000 | \$178,636 | \$0 | \$24,348 | \$122,983 | \$80,000 | \$202,983 |
| UNION | \$281,176 | \$5,847,874 | \$821,519 | \$0 | \$0 | \$1,185,070 | \$216,382 | \$1,401,452 | \$0 | \$0 | \$5,847,874 | \$281,176 | \$6,129,050 | \$0 | \$821,519 | \$7,854,463 | \$497,558 | \$8,352,021 |
| VANCE | \$105,893 | \$2,026,148 | \$280,295 | \$0 | \$0 | \$481,000 | \$36,818 | \$517,818 | -\$94,103 | -\$94,103 | \$1,932,045 | \$105,893 | \$2,037,938 | -\$178,470 | \$101,825 | \$2,514,869 | \$142,711 | \$2,657,580 |
| WAKE | \$1,479,633 | \$29,647,983 | \$6,152,966 | \$0 | \$0 | \$7,699,456 | \$384,973 | \$8,084,429 | -\$1,280,771 | -\$1,280,771 | \$28,367,212 | \$1,479,633 | \$29,846,845 | -\$2,683,605 | \$3,469,361 | \$39,536,029 | \$1,864,606 | \$41,400,635 |
| WARREN | \$80,000 | \$855,774 | \$115,816 | \$0 | \$0 | \$155,000 | \$10,400 | \$165,400 | \$0 | \$0 | \$855,774 | \$80,000 | \$935,774 | \$0 | \$115,816 | \$1,126,589 | \$90,400 | \$1,216,989 |
| WASHINGTON | \$80,000 | \$625,530 | \$82,872 | \$0 | \$0 | \$157,003 | \$0 | \$157,003 | -\$135,500 | -\$135,500 | \$490,030 | \$80,000 | \$570,030 | \$0 | \$82,872 | \$729,905 | \$80,000 | \$809,905 |
| WATAUGA | \$80,000 | \$842,021 | \$136,052 | \$0 | \$0 | \$96,778 | \$42,300 | \$139,078 | -\$19,698 | -\$19,698 | \$822,323 | \$80,000 | \$902,323 | \$0 | \$136,052 | \$1,055,153 | \$122,300 | \$1,177,453 |
| WAYNE | \$242,600 | \$4,697,409 | \$634,294 | \$0 | \$0 | \$700,000 | \$45,000 | \$745,000 | -\$936,420 | -\$936,420 | \$3,760,989 | \$242,600 | \$4,003,589 | -\$97,199 | \$537,095 | \$4,998,084 | \$287,600 | \$5,285,684 |
| WILKES | \$84,941 | \$2,048,140 | \$233,489 | \$0 | \$0 | \$557,527 | \$91,720 | \$649,247 | -\$164,760 | -\$164,760 | \$1,883,380 | \$84,941 | \$1,968,321 | \$0 | \$233,489 | \$2,674,396 | \$176,661 | \$2,851,057 |
| WILSON | \$215,527 | \$4,198,300 | \$699,496 | \$0 | \$0 | \$358,354 | \$50,000 | \$408,354 | \$0 | \$0 | \$4,198,300 | \$215,527 | \$4,413,827 | \$0 | \$699,496 | \$5,256,151 | \$265,527 | \$5,521,678 |
| YADKIN | \$80,000 | \$869,020 | \$133,611 | \$0 | \$0 | \$115,259 | \$57,500 | \$172,759 | \$0 | \$0 | \$869,020 | \$80,000 | \$949,020 | \$0 | \$133,611 | \$1,117,891 | \$137,500 | \$1,255,391 |
| YANCEY | \$80,000 | \$603,910 | \$110,804 | \$0 | \$0 | \$33,446 | \$0 | \$33,446 | -\$187,040 | -\$187,040 | \$416,870 | \$80,000 | \$496,870 | \$0 | \$110,804 | \$561,120 | \$80,000 | \$641,120 |
| SOUTHWESTERN | \$542,987 | \$8,715,412 | \$1,213,820 | \$0 | \$0 | \$887,681 | \$70,500 | \$958,181 | \$0 | \$0 | \$8,715,412 | \$542,987 | \$9,258,399 | \$0 | \$1,213,820 | \$10,816,912 | \$613,487 | \$11,430,399 |
| Total | \$19,833,862 | \$359,306,102 | \$56,023,990 | \$207,092 | \$207,092 | \$48,720,713 | \$4,429,220 | \$53,149,933 | (\$12,001,857) | (\$12,001,857) | \$347,304,245 | \$19,833,862 | \$367,138,107 | (\$6,903,306) | \$49,120,684 | \$445,145,642 | \$24,263,082 | \$469,408,724 |

Total Non- Smart Start funding includes funding from the following sources: CCDF, SSBG, TANF and state appropriations.

Obligations incurred and expenditures made under this advice will be subject to limitations published by Federal and State Agencies as to the availability of funds.

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